

# One aim...

## Improving Customer Confidence

### FIVE YEAR FINANCIAL SUMMARY

YOY Key Figures In LE Millions (except per share data)	Jun-98	Jun-99	Jun-00	Dec-00 <sup>*</sup>	Dec-01	Dec-02
Sales Revenue	4.076	4.437	5.672	3.182	6.088	6.219
Gross Profit	3.204	3.419	4.105	2.126	4.215	4.286
EBITDA	2.513	2.827	3.076	1.772	3.418	3.298
EBIT	1.584	1.520	1.570	963	1.709	1.283
NPBT	968	1.450	1.557	885	1.338	791
NPAT	583	835	1.557	885	1.338	791
Total Current Assets	2.709	2.437	3.263	3.915	4.581	5.526
Fixed Assets(net)	20.202	21.019	19.575	19.626	19.567	22.117
Other Assets	2.321	2.504	3.073	3.456	4.054	2.368
Total Assets	25.232	25.960	25.911	26.997	28.202	30.011
Total Current Liabilities	3.318	2.824	2.783	3.681	3.740	4.129
Total Long Term Liabilities	2.566	2.942	3.369	2.671	2.663	3.594
Total Liabilities	5.884	5.766	6.152	6.352	6.403	7.723
Owners' Equity	19.348	20.194	19.759	20.645	21.799	22.288
EPS(LE)	3.05	4.37	9.10	5.17	7.82	4.62

\* 6 months starting July 2000 until December 2000  
N.B: Fiscal year end has been changed from  
June to December as of 2000

